



Average Fare Index Summary

Route Group	←					PT2	PT3	→	
	Dec/2010	Mar/2011	Jun/2011	Sep/2011	Dec/2011	March-31-12	April-01-12	Jun/2012	Sep/2012
<b>New Majors</b>									
<b>Cap</b>	141.21	141.94	143.16	144.80	145.87	146.74	100.00	101.02	102.45
Actual	142.93	142.38	142.20	144.39	145.68	147.78	100.00	100.54	101.85
<b>Route 3</b>									
<b>Cap</b>	160.63	162.33	165.14	168.69	171.11	173.22			
Actual	155.87	157.01	158.48	160.07	162.00	163.71			
<b>Northern</b>									
<b>Cap</b>	166.33	167.09	169.76	176.27	177.34	178.30	100.00	100.98	103.31
Actual	160.33	160.69	162.08	164.34	165.76	166.04	100.00	99.51	99.78
<b>Minors</b>									
<b>Cap</b>	167.27	169.04	171.95	175.82	178.26	180.39	100.00	101.06	102.46
Actual	163.71	164.67	166.20	167.71	169.69	171.57	100.00	100.65	101.70

Note-

Price cap and weighted average fare indices are calculated in accordance with Commission orders 05-01 and 11-03.

Annual price cap increases are the same for all route groups but may differ on a quarterly basis as they are phased in based on seasonality of traffic flows and revenues for each route group.