



Average Fare Index Summary

Route Group	←				PT2	PT3	→			
	Mar/2011	Jun/2011	Sep/2011	Dec/2011	March-31-12	April-01-12	Jun/2012	Sep/2012	Dec/2012	
New Majors										
Cap	141.94	143.16	144.80	145.87	146.74	100.00	101.02	102.45	103.37	
Actual	142.38	142.20	144.39	145.68	147.78	100.00	100.54	101.85	102.75	
Route 3										
Cap	162.33	165.14	168.69	171.11	173.22					
Actual	157.01	158.48	160.07	162.00	163.71					
Northern										
Cap	167.09	169.76	176.27	177.34	178.30	100.00	100.98	103.31	103.76	
Actual	160.69	162.08	164.34	165.76	166.04	100.00	99.51	99.78	99.76	
Minors										
Cap	169.04	171.95	175.82	178.26	180.39	100.00	101.06	102.46	103.36	
Actual	164.67	166.20	167.71	169.69	171.57	100.00	100.65	101.70	102.42	

Price cap and weighted average fare indices are calculated in accordance with Commission orders 05-01 and 11-03.

Annual price cap increases are the same for all route groups but may differ on a quarterly basis as they are phased in based on seasonality of traffic flows and revenues for each route group.